

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Defense Information Systems Agency	<b>Date:</b> February 2018
---	----------------------------

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i>					<b>R-1 Program Element (Number/Name)</b> PE 0305172K I <i>Combined Advanced Applications</i>							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	12.200	16.998	21.363	-	21.363	12.437	5.436	5.436	5.435	Continuing	Continuing
CA1: <i>Combined Advanced Applications</i>	0.000	12.200	16.998	21.363	-	21.363	12.437	5.436	5.436	5.435	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The increase of +\$6.863 in FY 2019 is classified and exhibit will be provided under a separate cover.

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019 Base</u></b>	<b><u>FY 2019 OCO</u></b>	<b><u>FY 2019 Total</u></b>
Previous President's Budget	12.200	16.998	14.500	-	14.500
Current President's Budget	12.200	16.998	21.363	-	21.363
Total Adjustments	0.000	0.000	6.863	-	6.863
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	0.000	-	6.863	-	6.863

**Change Summary Explanation**

Program is classified and exhibit will be provided under a separate cover.

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Defense Information Systems Agency										<b>Date:</b> February 2018		
<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0305172K / Combined Advanced Applications				<b>Project (Number/Name)</b> CA1 / Combined Advanced Applications			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
CA1: Combined Advanced Applications	0.000	12.200	16.998	21.363	-	21.363	12.437	5.436	5.436	5.435	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
<b>A. Mission Description and Budget Item Justification</b> Program is classified and exhibit will be provided under a separate cover.												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>									<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	
<b>Title:</b> Combined Advanced Applications  <b>Description:</b> Classified.  <b>FY 2018 Plans:</b> Classified.  <b>FY 2019 Plans:</b> Classified.  <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> Classified.									12.200	16.998	21.363	
<b>Accomplishments/Planned Programs Subtotals</b>									12.200	16.998	21.363	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A  <b>Remarks</b>  <b>D. Acquisition Strategy</b> Classified  <b>E. Performance Metrics</b> Classified												